

MILESTONE AND PAYMENT SCHEDULE REQUEST

SUBCONTRACT # JSA-24-C0460

Line Item #	Description of Event (Include milestone events and/or delivery of product)	Estimated Completion Date	Quantity	Milestone Requested \$ Amount	Total Price
1.	Work Package 1: ERL Beam Dynamics Studies				
1a.	PrePerformance Meeting		1		
1b.	1st Quarterly Report	9/30/2024	1	\$ 33,304.28	
1c.	2nd Quarterly Report	9/30/2025	1	\$ 34,303.41	
1d.	3rd Quarterly Report	9/30/2026	1	\$ 35,332.51	
1e.	Final Report	3/31/2027	1	\$ 17,666.25	
	TOTAL PRICE WORK PACKAGE 1				\$ 120,606.45
2.	Work Package 2: 3rd Harmonic Cavity Design				
2a.	1st Quarterly Report	9/30/2024	1	\$ 33,304.28	
2b.	2nd Quarterly Report	9/30/2025	1	\$ 34,303.41	
2c.	3rd Quarterly Report	9/30/2026	1	\$ 35,332.51	
2d.	Final Report	3/31/2027	1	\$ 17,666.25	
	TOTAL PRICE WORK PACKAGE 2				\$ 120,606.45
3.	Work Package 3: 3rd Harmonic Cryomodule Design				
3a.	1st Quarterly Report	3/31/2025	1	\$ 61,590.23	
3b.	2nd Quarterly Report	3/31/2026	1	\$ 63,437.94	
3c.	3rd Quarterly Report	3/31/2027	1	\$ 65,341.07	
3d.	Final Report	9/30/2027	1	\$ 32,670.54	
	TOTAL PRICE WORK PACKAGE 3				\$ 223,039.78
	TOTAL PRICE LINE ITEMS 1-3				\$ 464,252.68